

Skills for Energizing Your Life - Sponsor Budget Scenarios

EXAMPLE with 20 Students

Use this form to explore different financial scenarios based on number of students and expenses. Enter numbers that more accurately describe your workshop, if known. Click on tabs at bottom to see other pre-set scenarios.

Registrations	Sponsor	IAHE	Sponsor \$	IAHE \$
Regs at \$275	7	6	\$1,925.00	\$1,650.00
Regs at \$325	2	3	\$650.00	\$975.00
Regs at \$195	1	1	\$195.00	\$195.00
Total Students	20			

Total	\$2,770.00	\$2,820.00
Gross Total Income	\$5,590.00	

Net Income/Loss at bottom of next column

Expenses	
Instructor & Travel	
Instructor Fee (SSD \$3000, other \$1500)	\$1,500.00
HFC Office Support/Developer Fee 14%	\$782.60 auto calculates
Instructor Travel	\$300.00 varies
Instructor Lodging/Food	\$250.00 varies
Sponsor Travel	\$0.00 varies
Extra \$65/student over 20 to Instructor	\$0.00 auto calculates
Miscellaneous	

Marketing & Registration	
IAHE 12.5% for all IAHE registrations	\$352.50 auto calculates
IAHE Vouchers Used	
IAHE \$5 fee per staff member	\$10.00 varies
HFC Postcards	see Workshop ADD form for prices
Office Supplies & Postage	\$200.00 varies
Referral Fees	\$0.00
Administrative Costs	\$0.00
Miscellaneous	\$0.00

Workshop	
Venue Rental	\$600.00 varies per location
Study Guides (\$15/student)	\$300.00 auto calculates
Facilitator Packet	\$100.00 fixed price per IAHE
Shipping Costs from IAHE	\$40.00 varies per location
Full Body Presence Books	
Food/Drink Supplies	\$100.00 varies
Other Supplies	\$50.00 varies
Miscellaneous	
Total Expenses	\$4,585.10
Income Less Expenses	\$1,004.90